

### Appendix 1 Supporting Independence Service and Housing Related Support Brief Outline of Current Provision

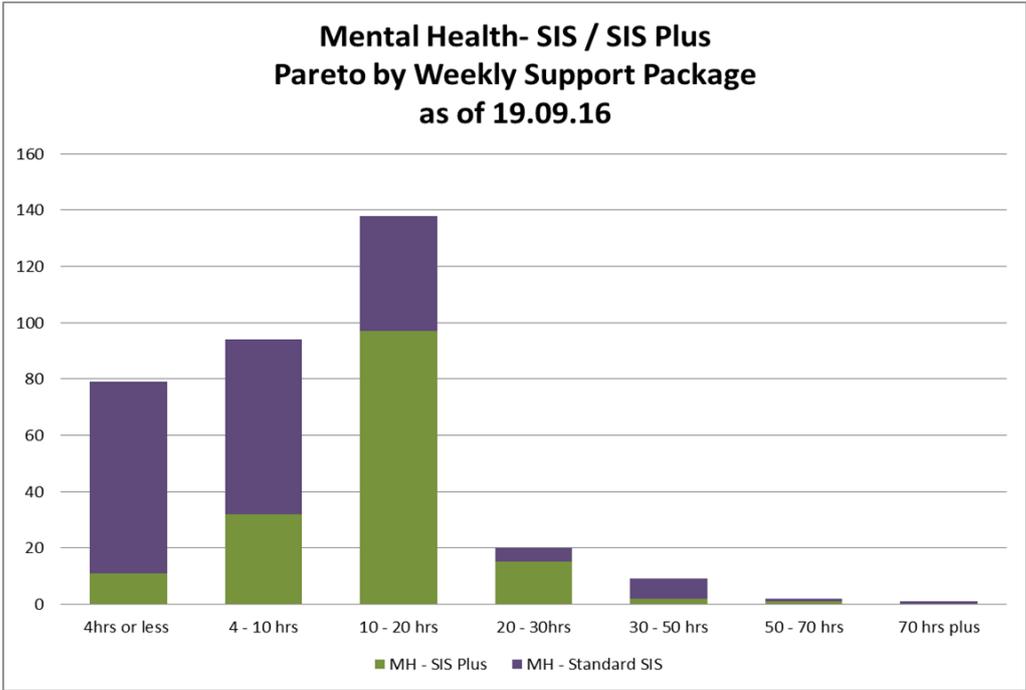
The Supporting Independence Service (SIS) is a time and task model of one to one support. It is demand led and accessed following an assessment of need from a Social Worker and/or Care Co-ordinator in the community Mental Health Team, SIS currently:

- Delivers support in people’s home
- Supports people to live independent lives
- Can be used to help people attend activities outside of the home
- Provides support with daily living skills
- People can choose how and when they are supported, giving choice and control over the type support received
- Provides a service to people moving from a residential setting or an acute hospital bed

The table below shows a snapshot of activity across all MH SIS provision. Demand is growing slowly there are currently 361 people receiving support.

	Clients	Actual Increase Clients	% Increase Clients	No. Weekly Hours	Actual Increase Hours	% Increase Hours	Weekly Spend	Actual Increase Costs	% Increase Costs
<b>May-16</b>	<b>343</b>			<b>3210</b>			<b>£49,090</b>		
<b>Aug-16</b>	<b>353</b>	<b>+ 10</b>	<b>3%</b>	<b>3348</b>	<b>+ 138</b>	<b>4%</b>	<b>£50,533</b>	<b>+ £1443</b>	<b>+ 3%</b>
<b>Jan-17</b>	<b>361</b>	<b>+ 8</b>	<b>2%</b>	<b>3445</b>	<b>+ 97</b>	<b>3%</b>	<b>£50,544</b>	<b>+ £11</b>	<b>+ .02%</b>

SIS packages of support vary greatly from 1hr per week to 70hrs per week. The support can be bought as SIS or SIS Plus. SIS Plus being used for people with more complex needs.



There were no KPIs included the SIS Contract and it has been a fixed framework since it was let in 2012. Consequently, this has resulted in a number of new providers entering the market who cannot be accessed under the terms of the contract.

The Housing Related Support (HRS) is linked to specific accommodation; demand is restricted to the number of bed-spaces, the HRS service:

- Supports people to live more independent lives
- Aims to enable people to maintain or to achieve independence, avoiding residential care and/ or hospital
- Equally it aims to help people in residential care or hospital to live in their own home in the community

We currently commission:

- 16 supported housing schemes for long term support (over 2 years support);
- These schemes supply 152 bed spaces or households.
- 9 supported housing schemes for short term support (under 2 years)
- These schemes supply 142 bed spaces or households.

In total 358 people used the 294 spaces during 15/16. Services operate waiting lists, prioritising those users whose presenting needs and risk profile most closely match the existing support offer.

- The average length of stay in short term services in 15/16 was 2.05 years.
- The average length of stay in long term services in 15/16 was 4.75 years.

Over time the average length of stay in services has increased as move on options become more difficult to find.

The two contracts have different pay rates\*:

Contract Type	Average Hourly Rate
SIS	£13.97 (£14.22)
SIS Plus	£15.88 (£16.16)
HRS	£15.95

\* The proposal is to increase SIS rates by 1.8% from 01 April 2017. These new rates are shown in brackets.